

Court-Specific Allocations Made by the Judicial Council on June 27 and July 29, 2014

Court	Base Allocations				One-Time Allocations				Total
	Beginning 2014-2015 Base Allocation (TCTF and GF) ¹	Benefits Funding Related to 2012-13 and 2013-14 Cost Changes	2014-15 WAFM Allocation Adjustments ²	2014-15 Funding Floor Allocation Adjustment	Reduction for Estimated Revenue Shortfall ³	2% Reserve ⁴	Preliminary Reduction for Fund Balance Above the 1% Cap	Criminal Justice Realignment ⁵	
	1	2	3	4	5	6	7	8	9
Alameda	73,478,643	1,609,137	506,404	(53,299)	(1,006,310)	(1,667,518)	-	151,377	73,018,434
Alpine	549,246	6,245	(73,967)	266,308	0	(17,476)	(627,134)	97	103,321
Amador	2,125,892	23,828	(10,168)	(1,615)	(29,737)	(49,266)	-	2,000	2,060,934
Butte	8,199,700	158,491	609,976	(6,221)	(118,127)	(195,753)	-	37,520	8,685,586
Calaveras	1,931,593	45,771	18,308	(1,513)	(27,738)	(45,953)	-	2,679	1,923,147
Colusa	1,382,752	16,004	13,188	123,127	0	(35,873)	(255,628)	1,386	1,244,957
Contra Costa	34,913,318	1,020,012	1,841,330	(27,312)	(524,858)	(869,844)	-	47,333	36,399,979
Del Norte	2,331,772	45,700	114,280	(1,783)	(34,619)	(57,379)	(522,675)	4,570	1,879,867
El Dorado	6,064,065	18,950	263,889	(4,768)	(88,211)	(146,147)	-	15,520	6,123,299
Fresno	36,170,365	923,246	2,789,941	(29,356)	(554,229)	(918,392)	-	154,695	38,536,269
Glenn	1,818,056	24,061	(11,939)	32,836	-	(43,308)	(58,702)	2,534	1,763,539
Humboldt	5,231,249	137,243	276,212	(4,042)	(76,110)	(126,116)	-	20,003	5,458,440
Imperial	6,924,276	204,591	518,519	(5,349)	(100,431)	(166,412)	-	12,293	7,387,488
Inyo	1,915,156	32,741	(62,695)	186,861	(0)	(44,060)	-	911	2,028,914
Kern	32,510,246	551,636	4,252,465	(26,903)	(517,548)	(857,736)	-	188,444	36,100,606
Kings	5,557,823	22,140	425,836	(4,106)	(77,594)	(128,579)	-	29,473	5,824,992
Lake	3,112,502	3,199	95,557	(2,237)	(41,896)	(69,420)	-	8,091	3,105,796
Lassen	2,223,269	5,580	40,363	(1,498)	(27,456)	(45,485)	(47,596)	3,755	2,150,931
Los Angeles	440,738,829	12,101,803	35,639,382	(339,019)	(6,588,036)	(10,919,262)	-	1,636,166	472,269,864
Madera	6,336,734	45,479	355,661	(4,814)	(88,349)	(146,366)	-	21,564	6,519,910
Marin	12,667,867	358,566	(59,305)	(9,532)	(180,059)	(298,371)	-	6,175	12,485,342
Mariposa	970,008	3,560	1,730	96,473	-	(25,046)	-	764	1,047,490
Mendocino	4,507,833	235,205	129,330	(3,459)	(63,560)	(105,300)	(167,662)	11,187	4,543,575
Merced	9,713,960	310,199	673,039	(7,896)	(148,653)	(246,322)	(109,723)	37,349	10,221,951
Modoc	963,532	3,544	(69,362)	34,375	0	(21,763)	(1,096)	544	909,775
Mono	1,263,841	11,323	59,610	89,167	-	(32,711)	-	407	1,391,637
Monterey	14,547,769	264,491	747,923	(10,940)	(204,155)	(338,265)	-	35,503	15,042,326
Napa	6,574,920	181,753	140,912	(4,766)	(91,731)	(152,026)	-	6,854	6,655,916
Nevada	4,474,537	120,300	191,189	(3,091)	(60,469)	(100,230)	-	5,767	4,628,002
Orange	125,037,485	5,785,430	3,496,207	(97,195)	(1,828,581)	(3,029,986)	-	252,219	129,615,579
Placer	12,463,094	284,469	821,972	(9,566)	(188,509)	(312,475)	(4,178)	18,655	13,073,462
Plumas	1,462,973	6,015	(95,320)	(1,038)	(19,092)	(31,631)	-	806	1,322,713
Riverside	65,347,300	1,643,210	6,057,489	(51,696)	(988,161)	(1,637,605)	-	300,336	70,670,873
Sacramento	65,760,697	2,297,449	2,846,831	(50,844)	(959,404)	(1,589,785)	-	175,431	68,480,374
San Benito	2,552,708	16,844	(74,843)	(1,885)	(34,673)	(57,444)	-	4,275	2,404,981
San Bernardino	72,400,120	1,333,588	6,917,080	(56,332)	(1,075,223)	(1,781,865)	-	353,554	78,090,923

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	1	2	3	4	5	6	7	8	9
San Diego	124,825,581	4,121,481	3,042,330	(95,765)	(1,824,897)	(3,024,190)	-	260,762	127,305,302
San Francisco	54,682,503	1,495,964	600,353	(40,937)	(788,895)	(1,307,460)	-	71,587	54,713,115
San Joaquin	25,403,961	535,858	1,587,646	(20,058)	(378,529)	(627,245)	-	108,983	26,610,616
San Luis Obispo	11,711,488	122,246	819,314	(8,923)	(172,442)	(285,800)	-	27,629	12,213,511
San Mateo	31,751,706	603,175	1,034,520	(23,884)	(457,780)	(758,660)	-	30,594	32,179,670
Santa Barbara	19,862,556	121,986	590,633	(14,454)	(271,266)	(449,483)	-	29,215	19,869,187
Santa Clara	74,446,824	825,453	719,654	(56,104)	(1,056,021)	(1,749,850)	-	146,761	73,276,718
Santa Cruz	10,026,427	154,317	549,799	(7,835)	(149,105)	(247,092)	-	15,580	10,342,090
Shasta	10,470,812	184,003	457,766	(6,340)	(121,205)	(200,863)	-	35,175	10,819,348
Sierra	538,452	8,941	(72,867)	273,332	0	(17,477)	-	254	730,636
Siskiyou	3,103,035	59,428	(29,475)	(2,302)	(43,536)	(72,143)	(13,296)	5,101	3,006,812
Solano	17,177,239	497,180	917,245	(13,346)	(252,301)	(418,082)	-	55,453	17,963,388
Sonoma	20,029,017	616,911	1,060,419	(15,724)	(295,531)	(489,695)	(198,442)	55,954	20,762,909
Stanislaus	16,259,606	818,944	1,492,323	(13,714)	(257,942)	(427,412)	-	70,952	17,942,757
Sutter	3,825,456	72,212	277,618	(2,979)	(54,599)	(90,452)	-	8,681	4,035,937
Tehama	2,966,054	24,866	197,864	(2,412)	(44,321)	(73,426)	-	10,626	3,079,251
Trinity	1,458,598	19,978	13,969	85,985	0	(26,358)	-	868	1,553,041
Tulare	13,310,745	103,341	960,816	(10,451)	(199,524)	(330,653)	-	52,844	13,887,119
Tuolumne	2,854,074	19,249	58,705	(2,026)	(37,684)	(62,437)	(2,118)	3,004	2,830,767
Ventura	27,575,898	542,126	2,053,031	(21,141)	(397,607)	(658,840)	-	35,090	29,128,557
Yolo	7,645,869	168,486	384,237	(5,417)	(105,804)	(175,371)	-	21,137	7,933,137
Yuba	3,286,336	66,221	197,074	(2,578)	(47,493)	(78,682)	-	15,011	3,435,889
Total	1,557,436,370	41,034,166	86,300,000	(0)	(22,700,000)	(37,882,840)	(2,008,249)	4,611,500	1,626,790,947

1. Includes \$10 million that will be distributed from the Immediate & Critical Needs Account. For details, see Attachment B.

2. For details, see Attachment C.

3. For details, see Attachment D.

4. For details, see Attachment E.

5. Half of the \$9.223 million was allocated based on 50 percent on population and 50 percent on the 2013–2014 first, second, and third quarter workload data (number of petitions to revoke/modify postrelease community supervision and parole) submitted to the council's Criminal Justice Court Services Office pursuant to Penal Code section 13155. The remaining \$4.6 million will be allocated based solely on updated 2013–2014 fourth quarter and 2014–2015 first quarter workload data.